## **Operational Plan Doc**

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Creator Hannah Katsch 🔆 Created Dec 30, 2024, 12:31 🛈 Last updated Dec 30, 2024, 12:31

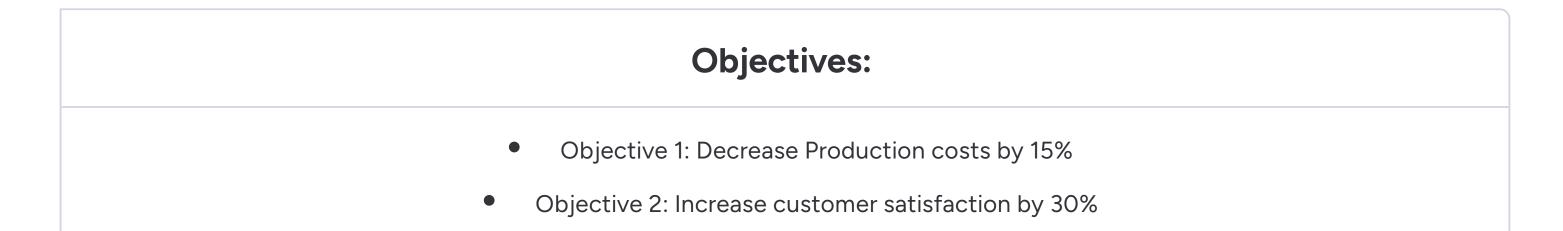
## **Operational Plan**



General overview of the plan for the following year and provides strategic context such as the company's mission, vision and

strategy.

Goals	
Operational Plan Board 🕺 work management > 😳 SEO	



	Goals:	KPI's:
1. 2.	Goal 1 Goal 2	1. Measure 1 that will show the success of your strategy
		2. Measure 2 that will show the success of your strategy

Financial Summary Our template gives you the chance to	Q3 '22	Q4 '22
outline the financial details of your business:		
Revenue:		
Cost of Sales:		
Gross Profit:		
<b>Operating Profit:</b>		

Hiring Plan How many Employees will be hired per department, per quarter	Q3 '22	Q4 '22
Marketing	5	5
Sales	10	10
Finance	2	4

## Key Assumptions & Risks

Foresee Risks and plan mitigation strategies

## Next steps

- Next steps that will be followed in the implementation of the Operational Plan
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