

Operational Plan Doc

 Creator **Hannah Katsch**  Created **Dec 30, 2024, 12:31**  Last updated **Dec 30, 2024, 12:31**

Operational Plan

Executive Summary:

General overview of the plan for the following year and provides strategic context such as the company's mission, vision and strategy.

Goals

Operational Plan Board  work management >  SEO

Objectives:

- Objective 1: Decrease Production costs by 15%
- Objective 2: Increase customer satisfaction by 30%

Goals:		KPI's:	
1.	Goal 1	1.	Measure 1 that will show the success of your strategy
2.	Goal 2	2.	Measure 2 that will show the success of your strategy

Financial Summary	Q3 '22	Q4 '22
<i>Our template gives you the chance to outline the financial details of your business:</i>		
Revenue:		
Cost of Sales:		
Gross Profit:		
Operating Profit:		

Hiring Plan	Q3 '22	Q4 '22
<i>How many Employees will be hired per department, per quarter</i>		
Marketing	5	5
Sales	10	10
Finance	2	4

Key Assumptions & Risks
<i>Foresee Risks and plan mitigation strategies</i>

Next steps

- *Next steps that will be followed in the implementation of the Operational Plan*
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